

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	<b>Name of the College/Institute:</b> SHRI SAI JANVIKAS PRATISTHAN'S R.P. COLLEGE OF PHARMACY, OSMANABAD <b>Code:</b> PH2563 <b>Stream:</b> PH <b>Year:</b> 2025-26 <b>Location:</b> DHARASHIV (OSMANABAD)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	57848	6652	64500
	Fee for Academic Year 2023-24	Approved	57848	6652	64500
	Fee for Academic Year 2022-23	Approved	52018	5982	58000
	Fee for Academic Year 2021-22	No Upward Revision	63348	6652	70000
	Fee for Academic Year 2020-21	Approved	63348	6652	70000
	Fee for Academic Year 2019-20	No Upward Revision	67879	7127	75006
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 105000			
	C) Year of recognition by respective council/Government :	2016			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	23988336	59971
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>23988336</b>	59971
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	4392635	10982
4.2.1	a) Less income	2990	7
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>28377981</b>	70945
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (567560) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	28377981	70945
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2837798	7094
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1302549	3256
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2000000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	579587	1449
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>35097915</b>	87745
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(252+16+69+0+34+0) (Excluding TFWS, J&K, and Repeaters)	371	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	400
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0
4.9	Per Student Fee (4.5/4.8)	<b>87745</b>
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>87745</b>
4.10	Development fee (10% of 4.9.1)	<b>8775</b>
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>96520</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 16.67% - Add = 176 Research Publications in international journals & Patents - 0.77 per faculty per year - Add = 439 Placement of students - 57% - Add = 439	1054
4.10.3	Total Development Fee (4.10 + 4.10.2-(9829)) or Limited 15% of Tuition Fee(4.9.1- (13162)) whichever is less.	9829
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>97574</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	2990
<b>Total</b>		<b>2990</b>
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		