

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PH2563 - SHRI SAI JANVIKAS PRATISTHAN'S R.P. COLLEGE OF PHARMACY, OSMANABAD
Address	DHARASHIV (OSMANABAD)

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	BY EXPENSES OVER THE INCOME	33,01,330	33,01,330	0	0	0	0
2	BY EXAM REMUNERATION	2,990	2,990	0	0	0	0
3	BY FEES	2,56,23,270	2,56,23,270	0	0	0	0
Total Income		2,89,27,590	2,89,27,590	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	3301330	Total 33,01,330	0	0	0	0
2	Regular Students University Exam Fee Income	2990	Total 2,990	0	0	0	0
3	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	438258	Total 4,38,258	0	0	0	0
4	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	25185012	Total 2,51,85,012	0	0	0	0
Total Income		2,89,27,590	2,89,27,590	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	AFFILIATION	4,66,800	4,66,800	0	0	0	0
2	ADMISSION REGULATING AUTHORITY	60,000	60,000	0	0	0	0
3	AUDIT FEES	12,500	12,500	0	0	0	0
4	COMMUNICATION EXPENSES	13,570	13,570	0	0	0	0
5	ESTABLISHMENT EXPENSES	82,900	82,900	0	0	0	0
6	INSURANCE	97,368	97,368	0	0	0	0
7	LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLEGE	7,83,197	7,83,197	0	0	0	0
8	MAGAZINE/JOURNALS	1,87,122	1,87,122	0	0	0	0
9	PRINTING AND STATIONARY	5,54,342	5,54,342	0	0	0	0
10	PROFESSIONAL CHARGES	42,000	42,000	0	0	0	0
11	REPAIRS AND MAINTENANCE	14,20,584	14,20,584	0	0	0	0
12	SALARY OF NON TEACHING STAFF	75,88,118	75,88,118	0	0	0	0
13	SALARY TEACHING STAFF	1,64,00,218	1,64,00,218	0	0	0	0
14	TRANSPORT CHARGES	5,000	5,000	0	0	0	0
15	UNIVERSITY FEES PAID(FOR STUDENT)	6,49,359	6,49,359	0	0	0	0
16	DEPRECIATION	5,46,619	5,46,619	0	0	0	0
17	BANK INTEREST/COMMISSION/CHARGES	17,893	17,893	0	0	0	0
Total Expenses		2,89,27,590	2,89,27,590	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	16400218	Total 1,64,00,218 Paid 1,64,00,218 Provision for Unpaid 0 Claimed 1,64,00,218	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	7588118	Total 75,88,118 Paid 75,88,118 Provision for Unpaid 0 Claimed 75,88,118	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	466800	Total 4,66,800 Claimed 4,66,800	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	649359	Total 6,49,359 Claimed 6,49,359	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	69720	Total 69,720 Claimed 69,720	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	27648	Total 27,648 Claimed 27,648	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1420584	Total 14,20,584 Claimed 14,20,584	0	0	0	0
Transport Charges	Transport Vehicles bus for others	5000	Total 5,000 Claimed 5,000	0	0	0	0
Audit Fees	Audit Fee - College	12500	Total 12,500 Claimed 12,500	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	60000	Total 60,000 Claimed 60,000	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	17893	Total 17,893 Claimed 17,893	0	0	0	0
Professional Charges	Consultancy Fees - Legal	42000	Total 42,000 Claimed 42,000	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	13570	Total 13,570 Claimed 13,570	0	0	0	0
Printing and Stationery	Exam papers and form printing	554342	Total 5,54,342 Claimed 5,54,342	0	0	0	0
Establishment Expenses	Electricity	82900	Total 82,900	0	0	0	0

			Claimed 82,900				
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	783197	Total 7,83,197 Claimed 7,83,197	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	546619	Total 5,46,619 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	187122	Total 1,87,122 Claimed 1,87,122	0	0	0	0
Total Expenses		2,89,27,590	2,89,27,590	0	0	0	0
Total Claimed Expenses			2,83,80,971				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26